

OBPP Revenue Estimates Presented in Senate Taxation - April 8, 2012

OBPP April 9 Revenue Estimate Relative to SJR 27				
Revenue Category	FY 2013	FY 2014	FY 2015	Three Year
OBPP April Estimate	2,033.52	2,083.66	2,175.73	6,292.913
Difference Relative to SJR 27				
Individual Income Tax	0.408	(25.331)	(28.006)	(52.929)
Corporation License Tax	13.664	37.052	50.820	101.537
Oil and Gas Taxes	4.787	4.029	1.280	10.096
All Other Sources	(3.121)	1.380	(1.545)	(3.287)
Total	15.738	17.130	22.550	55.417

OBPP April 9 Revenue Estimate Relative to SJR 2				
Revenue Category	FY 2013	FY 2014	FY 2015	Three Year
OBPP April Estimate	2,033.52	2,083.66	2,175.73	6,292.91
Difference Relative to SJR 2				
Individual Income Tax	26.489	(14.874)	(14.468)	(2.853)
Corporation License Tax	14.928	39.121	53.346	107.396
Oil and Gas Taxes	0.455	2.222	1.554	4.231
All Other Sources	(3.301)	0.940	(2.111)	(4.473)
Total	38.571	27.409	38.322	104.301